



## ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE

January 23, 2024

6:00 - 7:00 pm

via Zoom

<https://asd-wednet.zoom.us/j/83235451427>

Meeting ID: 832 3545 1427

One tap mobile

1-253-215-8782

### Learning Outcomes

- Learn about approved enrollment projection for 2024-25
- Learn about current budget status and impacts and implications for 2024-25
- Learn about proposed legislation during the current legislative session

### Our Norms

- Assume positive intent
- Be professional in all interactions
- Be kinder than necessary
- Be fully present and engaged
- Be prepared

### Agenda

6:00-6:05	Welcome	Superintendent Sweeting
6:05-6:15	Board Approved Enrollment & Implications	Superintendent Sweeting
6:15-6:45	Budget Status for Current Year 2023-24 & Implications for 2024-25	Gina Zeutenhorst, Executive Director of Financial Services
6:45-6:55	Legislative Update	Superintendent Sweeting & Gina Zeutenhorst, Executive Director of Financial Services
6:55-7:00	Wrap Up	Superintendent Sweeting

**Next Meeting:** February 22nd