



ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE

October 3, 2023

District Office Lincoln Room

6:00 – 7:30 pm

Learning Outcomes

- *Revisit the Budget Advisory Task Force charter, including purpose and process*
- *Learn about current enrollment status, budget status and impacts*
- *Learn about potential future ballot measures*

Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

Agenda

6:00-6:05	Welcome	Superintendent Sweeting
6:05-6:15	Introductions	All
6:15-6:25	Charter & Purpose Revisited & Meeting Schedule	Superintendent Sweeting
6:25-6:55	Enrollment Update & Potential Capital Levy/Bond	Brian Lewis, Executive Director of Operations
6:55-7:20	Budget Status, Impacts of Reductions, Impacts & Potential EP&O	Gina Zeutenhorst, Executive Director of Financial Services
7:20-7:30	Wrap Up & Closing	Superintendent Sweeting