



ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE

February 7, 2023
District Office Lincoln Room
6:00 – 7:30 pm

Learning Outcomes

- *Review the purpose and scope of our work*
- *Identify take-aways from last meeting*
- *Gain new information about the current year's budget*

Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

Agenda

6:00-6:05	Welcome	Superintendent Sweeting
6:05-6:20	Key Ideas from Last Meeting * Enrollment Projections * Feedback	Gina Zeutenhorst, Executive Director of Financial Services
6:20-6:50	Solving the \$5 Million + Puzzle	Superintendent Sweeting & Gina Zeutenhorst, Executive Director of Financial Services
6:50-7:25	Survey Activity	Superintendent Sweeting & Gina Zeutenhorst, Executive Director of Financial Services
7:25-7:30	Wrap Up/Closing	Superintendent Sweeting