



## ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE

JANUARY 17, 2023

District Office Lincoln Room

6:00 – 7:30 pm

### Learning Outcomes

- *Review the purpose and scope of our work*
- *Identify take-aways from last meeting*
- *Gain new information about the current year's budget*

### Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

### Agenda

6:00-6:05	Welcome	Superintendent Sweeting Gina Zeutenhorst, Executive Director of Financial Services
6:05-6:20	Key Ideas from Last Meeting	Gina Zeutenhorst
6:20-6:25	Revisiting Our Purpose	Superintendent Sweeting
6:25-6:45	Review of Preliminary Enrollment Projections	Brian Lewis, Executive Director of Operations
6:45-6:55	Staffing Process Related to Enrollment	Eric DeJong, Executive Director of Human Resources
6:55-7:25	Feedback Activity	Gina Zeutenhorst, Executive Director of Financial Services
7:25-7:30	Wrap Up/Closing	Superintendent Sweeting