

Budget Advisory Task Force

MEETING NOTES

December 6, 2022

In Attendance:

Erica Coghill, Mike Cross, Laura Bailey, Angie Hansen, Mikaela Harrington, Crystal Henderson, Scott Hodgson, Nanci Johnson, Matt Jurick, Michelle Kinney, Jason Klein, Alyson Kleinman, Britt Kleinman, Lamar Lindsay, Verlaine Meyers, Virginia Muniz, Erica Rose, Chrys Sweeting, Jamie Wilson, Gina Zeutenhorst

1. Superintendent Sweeting welcomed the group.
2. Each member shared their name, connection to Arlington Schools and answered the question, "What are you proud of?"
3. Superintendent Sweeting revisited the purpose of the group and the process highlighting where we are now.
4. Finance Ex Director asked members to engage in table conversations about key take aways.
5. Finance Ex Director reviewed Points from last meeting:
 - Vision engaged budgeting
 - Allocations to support district's mission
 - Values that guide budget decisions
 - District Budget has 5 parts – our focus is on the general fund
 - Regionalization Reduction
 - Expenditures by object, activity, and program
6. Finance Ex Director shared new Information regarding the current year budget and financial health. This included financial health indicators, financial positives, and financial challenges. Next time we will look at student enrollment and staffing.
7. Closing – Next meeting January 17, 2023