



## ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE

November 8, 2022

District Office Lincoln Room

6:00 – 7:30 pm

### Learning Outcomes

- *Gain understanding of Budget Advisory Task Force charter, including purpose and process*
- *Gain understanding of Types of Funds*

### Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

### Agenda

6:00-6:15	Welcome & Introductions	Superintendent Sweeting Gina Zeutenhorst, Executive Director of Financial Services
6:15-6:30	Why are we here?	Superintendent Sweeting Gina Zeutenhorst, Executive Director of Financial Services
6:30-6:45	Our Process	Gina Zeutenhorst, Executive Director of Financial Services
6:45-7:15	District Funds Other Funds – Revenues & Expenditures General Fund Revenues General Fund Prototypical School Funding Model	Gina Zeutenhorst, Executive Director of Financial Services
7:15-7:25	Quick Recap – Discussion/Questions	Gina Zeutenhorst, Executive Director of Financial Services
7:25-7:30	Wrap Up/Closing	Superintendent Sweeting Gina Zeutenhorst, Executive Director of Financial Services